

## Schedule vs. Actual

This report helps the scheduler to compare the actual hours worked versus the hours scheduled. This comparison assists schedulers in creating better schedules.

Sunday, June 28, 1998 - Saturday, July 04, 1998

### E - Actual v Schedule

Aloha Burger, 1320 Tennis Dr, Bedford, Texas 76022

	Projected Sales \$0			Actual Sales \$0			Projected vs. Actual		
	Hours	Cost	Percent	Hours	Cost	Percent	Hours	Cost	Percent
All Job Categories	32	\$4,023	0.00%	0	\$0	0.00%	-32	(\$4,023)	0.00%
Drive Thru	6	\$802	0.00%	0	\$0	0.00%	-6	(\$802)	0.00%
Front Counter	8	\$1,060	0.00%	0	\$0	0.00%	-8	(\$1,060)	0.00%
Grill	9	\$1,244	0.00%	0	\$0	0.00%	-9	(\$1,244)	0.00%
Maintenance	1	\$196	0.00%	0	\$0	0.00%	-1	(\$196)	0.00%
Runner	0	\$0	0.00%	0	\$0	0.00%	0	\$0	0.00%
Swing Manager	5	\$721	0.00%	0	\$0	0.00%	-5	(\$721)	0.00%