

Schedule Analysis

This report provides a spreadsheet view for each day and each job, budget versus actual, in hours, shifts, and costs.

Tuesday, April 18, 2000 - Monday, April 24, 2000

C - Schedule Analysis

Aloha Burger, 1320 Tennis Dr, Bedford, Texas 76022

	Scheduled		Actual		Difference	
	Hours	Cost	Hours	Cost	Hours	Cost
MANAGER						
Tue 4/18.00	6	\$50	0	\$0	6	\$50
Wed 4/19.00	7	\$58	0	\$0	7	\$58
Thu 4/20.00	7	\$58	0	\$0	7	\$58
Fri 4/21.00	6	\$50	0	\$0	6	\$50
Sat 4/22.00	0	\$0	0	\$0	0	\$0
Sun 4/23.00	0	\$0	0	\$0	0	\$0
Mon 4/24.00	7	\$58	0	\$0	7	\$58
KITCHEN						
Tue 4/18.00	41	\$350	0	\$0	41	\$350
Wed 4/19.00	48	\$343	0	\$0	48	\$343
Thu 4/20.00	48	\$364	0	\$0	48	\$364
Fri 4/21.00	48	\$341	0	\$0	48	\$341
Sat 4/22.00	39	\$230	0	\$0	39	\$230
Sun 4/23.00	27	\$133	0	\$0	27	\$133
Mon 4/24.00	43	\$266	0	\$0	43	\$266
CASHIER						
Tue 4/18.00	0	\$0	0	\$0	0	\$0
Wed 4/19.00	0	\$0	0	\$0	0	\$0
Thu 4/20.00	0	\$0	0	\$0	0	\$0
Fri 4/21.00	0	\$0	0	\$0	0	\$0
Sat 4/22.00	0	\$0	0	\$0	0	\$0
Sun 4/23.00	0	\$0	0	\$0	0	\$0
Mon 4/24.00	0	\$0	0	\$0	0	\$0
DINING ROOM						
Tue 4/18.00	0	\$0	0	\$0	0	\$0
Wed 4/19.00	0	\$0	0	\$0	0	\$0
Thu 4/20.00	0	\$0	0	\$0	0	\$0
Fri 4/21.00	0	\$0	0	\$0	0	\$0
Sat 4/22.00	0	\$0	0	\$0	0	\$0
Sun 4/23.00	0	\$0	0	\$0	0	\$0
Mon 4/24.00	0	\$0	0	\$0	0	\$0
MAINTANCE						
Tue 4/18.00	0	\$0	0	\$0	0	\$0
Wed 4/19.00	0	\$0	0	\$0	0	\$0
Thu 4/20.00	0	\$0	0	\$0	0	\$0
Fri 4/21.00	0	\$0	0	\$0	0	\$0
Sat 4/22.00	0	\$0	0	\$0	0	\$0
Sun 4/23.00	0	\$0	0	\$0	0	\$0
Mon 4/24.00	0	\$0	0	\$0	0	\$0
Order Entry Terminal						
Tue 4/18.00	0	\$0	0	\$0	0	\$0
Wed 4/19.00	0	\$0	0	\$0	0	\$0
Thu 4/20.00	0	\$0	0	\$0	0	\$0
Fri 4/21.00	0	\$0	0	\$0	0	\$0
Sat 4/22.00	0	\$0	0	\$0	0	\$0
Sun 4/23.00	0	\$0	0	\$0	0	\$0
Mon 4/24.00	0	\$0	0	\$0	0	\$0
Total:						
Tue 4/18.00	47	\$399	0	\$0	47	\$399
Wed 4/19.00	55	\$401	0	\$0	55	\$401
Thu 4/20.00	55	\$422	0	\$0	55	\$422