

## Schedule Performance

This report shows a breakdown of the labor costs and labor hours for projected sales and actual sales. It also breaks down the costs, hours, and percent-ages for each day of the schedule and actual labor. Reports display a '0' if information for labor costs is not entered.

**Sunday, May 27, 2001 – Saturday, June 02, 2001**  
**D – Schedule Performance**  
**IBER CAFÉ, 235 NE Loop 820, Hurst, TX**

	Sun May 27	Mon May 28	Tue May 29	Wed May 30	Thu May 31	Fri Jun 1	Sat Jun 2	Total
<b>Last Week's Labor History</b>								
Labor Hours	14	14	14	14	14	14	14	99
Labor Cost	\$78	\$78	\$78	\$78	\$78	\$78	\$78	\$546
Sales	\$486	\$486	\$486	\$486	\$486	\$486	\$486	\$3,405
Labor % of Sales	16.02%	16.02%	16.02%	16.02%	16.02%	16.02%	16.02%	16.02%
<b>Last Year's Labor History</b>								
Labor Hours	14	14	14	14	14	14	14	99
Labor Cost	\$78	\$78	\$78	\$78	\$78	\$78	\$78	\$546
Sales	\$486	\$486	\$486	\$486	\$486	\$486	\$486	\$3,405
Labor % of Sales	16.02%	16.02%	16.02%	16.02%	16.02%	16.02%	16.02%	16.02%
<b>Projected Sales</b>								
Labor Hours	\$486	\$486	\$486	\$486	\$486	\$486	\$486	\$3,405
Actual Sales	\$486	\$486	\$486	\$486	\$486	\$486	\$486	\$3,405
Actual % of Projections	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
<b>Labor Required – Projected Sales</b>								
Labor Hours	69	72	72	72	72	72	72	501
Labor Cost	\$180	\$190	\$190	\$190	\$190	\$190	\$190	\$1,318
Labor % of Projected Sales	36.94%	39.00%	39.00%	39.00%	39.00%	39.00%	39.00%	38.70%
<b>Schedule</b>								
Labor Hours	65	65	63	63	63	33	23	375
Labor Cost	\$336	\$334	\$326	\$310	\$308	\$172	\$115	\$1,899
Labor % of Projected Sales	69.03%	68.56%	66.92%	63.68%	63.22%	35.36%	23.59%	55.77%
% Projected Requirements	6.28%	6.02%	5.83%	5.83%	5.83%	3.06%	2.13%	4.99%
% Actual Requirements	9.85%	9.52%	9.23%	9.23%	9.23%	4.84%	3.37%	7.89%
<b>Labor Required – Actual Sales</b>								
Labor Hours	44	46	46	46	46	46	46	317
Labor Cost	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$121
Labor % of Actual Sales	3.45%	3.58%	3.58%	3.58%	3.58%	3.58%	3.58%	3.56%
<b>Actual Labor</b>								
Labor Hours	14	14	14	14	14	14	15	99
Labor Cost	\$78	\$78	\$78	\$78	\$78	\$78	\$78	\$546
Labor % of Projected Sales	16.02%	16.02%	16.02%	16.02%	16.02%	16.02%	16.02%	16.02%
Labor % of Actual Sales	16.02%	16.02%	16.02%	16.02%	16.02%	16.02%	16.02%	16.02%
% Projected Requirements	20.53%	19.68%	19.68%	19.68%	19.68%	19.68%	19.68%	19.79%
% Actual Requirements	32.20%	31.14%	31.14%	31.14%	31.14%	31.14%	31.14%	31.26%