



MenuLink Item Use Variance Report

The Item Use Variance Report allows comparison of actual vs. theoretical inventory usage in units and dollar amounts. Category totals are also included.

Sandwich #1, Oriental Ave.			Item Use Variance			Fiscal Year: 2006 Period: 3		
Raw Material Item Name	Average Price	Inventory Units	Units			Dollars		
			Actual	Theory	Variance	Actual	Theory	Variance
COGS - BEER								
BEER, HAMMS	\$0.400	EA	144.00	120.00	24.00	\$57.00	\$47.50	\$9.50
BEER, PABST	\$0.370	EA	336.00	304.00	32.00	\$124.88	\$112.99	\$11.89
Total: COGS - BEER			480.00	424.00	56.00	\$181.88	\$160.49	\$21.39
COGS - BEVERAGES								
ORANGE JUICE	\$0.340	EA	480.00	444.00	36.00	\$163.20	\$150.96	\$12.24
Total: COGS - BEVERAGES			480.00	444.00	36.00	\$163.20	\$150.96	\$12.24
COGS - BREAD								
BUN, FRENCH	\$0.160	EACH	432.00	360.00	72.00	\$67.44	\$56.20	\$11.24
BUN, LG	\$0.130	EA	2,000.00	1,932.00	68.00	\$252.80	\$244.20	\$8.60
BUN, SMALL	\$0.090	EA	3,250.00	3,140.00	110.00	\$286.00	\$276.32	\$9.68
Total: COGS - BREAD			5,682.00	5,432.00	250.00	\$606.24	\$576.72	\$29.52
COGS - DAIRY								
EGGS	\$0.110	EACH	2,100.00	1,840.00	260.00	\$238.50	\$208.97	\$29.53
MILK	\$0.220	EA	240.00	196.00	44.00	\$53.52	\$43.71	\$9.81
SHAKE MIX	\$16.400	CASE	8.00	7.41	0.59	\$131.20	\$121.46	\$9.74
SYRUP CHOCOLATE SHAKE	\$4.730	GAL	4.00	4.00	0.00	\$18.92	\$18.92	\$0.00
SYRUP STRAWBERRY SHAKE	\$3.300	GAL	4.00	4.00	0.00	\$13.19	\$13.19	\$0.00
Total: COGS - DAIRY			2,356.00	2,051.41	304.59	\$455.33	\$406.25	\$49.08