

Cost Analysis Report

The Cost Analysis Report is the management tool that individually lists each component of cost and reports total cost values for each inventory item. Each component of cost — Cost of Sales, Raw Waste, Finished Waste, Charity, Promo, Physical Count Variance and Other — are expressed individually as quantity used, dollars used, and as a percentage of sales dollars for the specified period. The standard report subtotals by item class and provides a report total.

Cost Analysis Report																		
Iber Deli Month: 02/06/01										Administrator								
Demonstration																		
Printed On: Friday, 02/16/01 9:01:57																		
Item #	Item Name	Class #	Unit	Cost	Qty	Value	Raw Waste	Fin Waste	Charity	Promo	Other	Waste	Qty	Value	Line	Qty	Value	
Group Name: Baked																		
1000	Baked																	
1000	Wheat Bread	Loaf		0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5.0000	5.0000	5.13	3.00	5.0000	5.13	3.00
1000	White Bread	Loaf		1.7000		0.00	0.00	0.00	0.00	0.00	0.00	15.0000	15.0000	24.36	20.00	20.0000	24.21	16.00
				0.71	4.75	0.00	0.00	0.00	0.00	0.00	0.15	24.36	24.92	15.12	24.21	16.00		
	Class Totals			0.71	4.75	0.00	0.00	0.00	0.00	0.15	30.45	30.63	30.63	15.12	40.34	19.02		
	Group Totals			0.71	4.75	0.00	0.00	0.00	0.00	0.15	30.45	30.63	30.63	15.12	40.34	19.02		
Group Name: Beer/Bottled																		
6000	Red Blt	Cafe		0.3300		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	8.0000	8.0000	61.75	8.0000	8.0000	62.00	62.00
6000	Red Light	Cafe		0.92	0.95	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	61.75	125.00	62.00	125.00	62.00
6000	White Blt	Cafe		0.6667	1.90	0.00	0.00	0.00	0.00	0.00	0.2000	8.2000	9.1667	62.25	9.1667	62.25	64.19	64.19
6000	White S&S Blt	Cafe		0.6667	0.95	0.00	0.00	0.00	0.00	0.00	0.00	9.1667	9.1667	62.25	9.1667	64.19	64.19	64.19
				0.94	3.80	0.00	0.00	0.00	0.00	0.00	0.00	125.16	125.16	62.25	125.00	64.19		
	Class Totals			0.60	4.74	0.00	0.00	0.00	0.00	1.20	376.20	377.40	196.33	377.40	191.07			
	Group Totals			0.60	4.74	0.00	0.00	0.00	0.00	1.20	376.20	377.40	196.33	377.40	191.07			
Group Name: Beer/Draft																		
7000	Red Meg	Meg		0.1812		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.8188	3.8188	4.00	4.0000	24.69	24.69	24.69
7000	White S&S Meg	Meg		0.72	0.36	0.00	0.00	0.00	0.00	0.00	0.00	49.25	49.25	24.29	49.25	24.69	49.25	24.69
				0.90	0.40	0.00	0.00	0.00	0.00	0.00	0.00	62.25	62.25	24.29	56.00	24.69		
	Class Totals			0.53	0.15	0.00	0.00	0.00	0.00	0.00	0.00	96.47	96.47	48.62	100.00	49.37		
	Group Totals			0.53	0.15	0.00	0.00	0.00	0.00	0.00	0.00	96.47	96.47	48.62	100.00	49.37		
Group Name: Beverage																		
9000	Beverage																	
9000	Coke	Btl		0.236		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.7025	1.7025	2.61	2.0000	2.00	2.00	2.00
				0.71	0.36	0.00	0.00	0.00	0.00	0.00	0.00	5.29	5.29	2.61	6.00	2.00		